



## CRONOGRAMA - FÍSICO-FINANCEIRO - SERVIÇOS

CONT. PREFEITURA MUNICIPAL DE FORTUNA DE MINAS - MG

OBRA ESTRADA DE LIGAÇÃO AMG-350 (FORTUNA DE MINAS) - MG-238 (CACHEIRA DA PRATA)

| ITEM            | DESCRIÇÃO                          | VALOR            |     | MÊS                   |    |    |    |    |    |               | MÊS             |                 |                 |                 |                  |                  |                  |                  |                  |                  | TOTAL            |                  |
|-----------------|------------------------------------|------------------|-----|-----------------------|----|----|----|----|----|---------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                 |                                    |                  |     | 1                     | 2  | 3  | 4  | 5  | 6  | 7             | 8               | 9               | 10              | 11              | 12               | 13               | 14               | 15               | 16               | 17               |                  | 18               |
| 1               | MOBILIZAÇÃO E DESMOBILIZAÇÃO       | R\$ 27.440,96    | %   | INTERVENÇÃO AMBIENTAL | IA | IA | IA | IA | IA | 50,00%        |                 |                 |                 |                 |                  |                  |                  |                  |                  | 50,00%           | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$13.720,48  |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  | R\$13.720,48     | R\$27.440,96     |
| 2               | ADMINISTRAÇÃO LOCAL                | R\$ 795.775,92   | %   |                       |    |    |    |    |    | 20,00%        | 20,00%          | 20,00%          | 10,00%          | 10,00%          | 10,00%           | 10,00%           |                  |                  |                  |                  | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$159.155,18 | R\$159.155,18   | R\$159.155,18   | R\$79.577,59    | R\$79.577,59    | R\$79.577,59     | R\$79.577,59     |                  |                  |                  |                  | R\$795.775,92    |                  |
| 3.1             | IDENTIFICAÇÃO DA OBRA              | R\$ 1.513,64     | %   |                       |    |    |    |    |    | 100,00%       |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$1.513,64   |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  | R\$1.513,64      |
| 3.2             | CANTEIRO DE OBRAS                  | R\$ 38.433,30    | %   |                       |    |    |    |    |    | 20,00%        |                 |                 |                 |                 | 20,00%           | 20,00%           | 20,00%           | 20,00%           |                  | 100,00%          |                  |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$7.686,66   |                 |                 |                 |                 | R\$7.686,66      | R\$7.686,66      | R\$7.686,66      | R\$7.686,66      |                  |                  | R\$38.433,30     |                  |
| 3.3             | SERVIÇOS TOPOGRÁFICOS              | R\$ 115.527,06   | %   |                       |    |    |    |    |    | 20,00%        | 20,00%          | 10,00%          | 10,00%          | 10,00%          | 10,00%           |                  |                  |                  |                  | 100,00%          |                  |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$23.105,41  | R\$23.105,41    | R\$23.105,41    | R\$11.552,71    | R\$11.552,71    | R\$11.552,71     | R\$11.552,71     |                  |                  |                  |                  | R\$115.527,06    |                  |
| 4.1             | SERVIÇOS PRELIMINARES              | R\$ 103.561,54   | %   |                       |    |    |    |    |    | 50,00%        | 20,00%          | 30,00%          |                 |                 |                  |                  |                  |                  |                  |                  | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$51.780,77  | R\$20.712,31    | R\$31.068,46    |                 |                 |                  |                  |                  |                  |                  |                  |                  | R\$103.561,54    |
| 4.2             | TERRAPLENAGEM                      | R\$ 3.420.598,09 | %   |                       |    |    |    |    |    | 10,00%        | 10,00%          | 25,00%          | 25,00%          | 20,00%          | 10,00%           |                  |                  |                  |                  | 100,00%          |                  |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$342.059,81 | R\$342.059,81   | R\$855.149,52   | R\$855.149,52   | R\$684.119,62   | R\$342.059,81    |                  |                  |                  |                  |                  | R\$3.420.598,09  |                  |
| 4.3             | PAVIMENTAÇÃO ASFÁLTICA             | R\$ 6.240.524,31 | %   |                       |    |    |    |    |    |               |                 | 10,00%          | 20,00%          | 20,00%          | 20,00%           | 10,00%           | 10,00%           | 10,00%           |                  | 100,00%          |                  |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    |               |                 | R\$624.052,43   | R\$1.248.104,86 | R\$1.248.104,86 | R\$1.248.104,86  | R\$624.052,43    | R\$624.052,43    | R\$624.052,43    |                  |                  | R\$6.240.524,31  |                  |
| 4.4             | DRENAGEM / OBRAS DE ARTE CORRENTE  | R\$ 1.749.636,87 | %   |                       |    |    |    |    |    | 10,00%        | 30,00%          | 35,00%          | 20,00%          | 5,00%           |                  |                  |                  |                  |                  | 100,00%          |                  |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    | R\$174.963,69 | R\$524.891,06   | R\$612.372,90   | R\$349.927,37   | R\$87.481,84    |                  |                  |                  |                  |                  |                  | R\$1.749.636,87  |                  |
| 4.5             | MODALIDADE E ACESSIBILIDADE URBANA | R\$ 21.962,54    | %   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  | 20,00%           | 20,00%           | 20,00%           | 20,00%           | 20,00%           | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  | R\$4.392,51      | R\$4.392,51      | R\$4.392,51      | R\$4.392,51      | R\$4.392,51      |                  | R\$21.962,54     |
| 4.6             | SINALIZAÇÃO VERTICAL E HORIZONTAL  | R\$ 384.020,27   | %   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  | 20,00%           | 20,00%           | 20,00%           | 20,00%           | 20,00%           | 100,00%          |                  |
|                 |                                    |                  | G   |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |
|                 |                                    |                  | R\$ |                       |    |    |    |    |    |               |                 |                 |                 |                 |                  |                  |                  | R\$76.804,05     | R\$76.804,05     | R\$76.804,05     | R\$76.804,05     |                  |
| TOTAL           |                                    | R\$12.899.000,00 | R\$ |                       |    |    |    |    |    | R\$773.985,64 | R\$1.069.923,77 | R\$2.304.903,92 | R\$2.544.312,06 | R\$2.110.836,62 | R\$1.681.294,97  | R\$804.065,95    | R\$712.935,65    | R\$712.935,65    | R\$81.196,56     | R\$81.196,56     | R\$13.720,48     | R\$12.899.000,00 |
| TOTAL ACUMULADO |                                    |                  | R\$ |                       |    |    |    |    |    |               | R\$1.843.909,42 | R\$4.148.813,33 | R\$6.693.125,39 | R\$8.803.962,01 | R\$10.485.256,98 | R\$11.289.322,93 | R\$12.002.258,58 | R\$12.715.194,24 | R\$12.796.390,80 | R\$12.877.587,36 | R\$12.899.000,00 | R\$12.899.000,00 |

TATIANE DE OLIVEIRA LOPES  
CREA MG - 352.496/D